

**EXAMPLE\_PLAN - Forward Plan 3 January 2024 onwards  
FOR THE PERIOD 1 FEBRUARY 2024 TO 31 MAY 2024**

| Subject / Decision  | Decision Maker | Decision Due Date  | Consultation   | Likely Exemption   | Background documents | Member / Officer Contact   |
|---|----------------|--------------------|--|--------------------|----------------------|--|
| <p>Transport Services Capital Investment Vehicle Replacement Programme (VRP); An initial £2.5m Proposed Expenditure</p> <p>The purpose of the report is to seek Cabinet approval to proceed with an <i>in-advance</i> authority to spend of £2.5m (focused on critical fleet) from the agreed Capital Investment VRP, to enable urgent fleet orders to be committed in 23/24.</p> | <p>Cabinet</p> | <p>23 Jan 2024</p> | <p>The Vehicle Replacement Programme (VRP) is a running Capital commitment programme, managed by Transport Services, a Corporate enabling service. The VRP is an investment in the Council's fleet of the future, a fleet that enables and supports Council operations.</p> <p>Engagement with services regarding specific fleet requirements is a rolling commitment, to ensure that the fleet procured, is efficient, fit for purpose, the latest emissions standards and provides value for money for the people of Kirklees.</p> <p>No requirement for a</p> | <p>Part exempt</p> |                      | <p>Portfolio Holder for Culture and Greener Kirklees<br/><i>Nick Clegg-Brearton</i><br/><i>nick.clegg-brearton@kirklees.gov.uk</i></p> |

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|   |                |                   | formal consultation.   |                  |                      |   |
| <p>Local Flood Risk Management Strategy 2023</p> <p>The Council, as Lead Local Flood Authority, has a legal duty under the Flood and Water Management Act 2010 to produce, implement and monitor a Local Flood Risk Management Strategy (Local Strategy). Council's original strategy was published in 2013, a summary refresh was made in 2019 to provide an up-to-date evidence base to support the measures identified in the current Action Plan.</p> <p>The Local Strategy summarises the duties, responsibilities and actions that the Council will embrace to manage local sources of flood risk. It must align with the National Strategy produced by the Environment Agency.</p> <p>A revised National Strategy was published in July 2020 and was formally adopted by government in September 2020. This strategy describes what needs to be done by all risk management authorities (RMAs) involved in flood and coastal erosion risk management for the benefit of people and places.</p> | Cabinet        | 23 Jan 2024       | <p>Engagement via workshops have taken place at the very beginning prior to drafting the strategy so key stakeholders can help shape the new strategy from the outset.</p> <p>Internal workshops have taken place with internal services such as Planning, Highways, Climate Change and Emergency Planning colleagues.</p> <p>An external workshop has taken place with Yorkshire Water, Environment Agency, and key partners such as the National Trust and many others.</p> <p>Periodic updates have been given to the Portfolio Holders.</p> <p>A public consultation</p> | Open             |                      | Portfolio Holder for Finance & Regeneration<br><i>Paul Farndale</i> |

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| <p>This has been a key driver to reviewing our current Local Flood Risk Management Strategy in ensuring alignment with the National Strategy.</p>  |                |                   | <p>exercise will be undertaken on the new strategy and its associated documents. A survey will be set up to encourage residents to express their thoughts and opinions.</p> <p>All Members and Parish Councillors will be directed to the draft documents for comments. A separate workshop is intended to be set up with local flood community groups.</p> <p>A summary Consultation Report will be prepared to capture comments received.</p> |                  |                      |   |
| <p>General Update on Major Projects Capital Transport Programme</p> <p>The report will provide general summary position on the Transport Capital Programme but have a focus on the Council's West Yorkshire Transport Fund Programme; highlighting progress made; current financial challenges</p> | Cabinet        | 23 Jan 2024       | <p>All projects in the programme undergo a public consultation exercise (often a two-stage consultation) which is coordinated with WYCA Consultation &amp; Engagement Team.</p>   |                  |                      | <p>Leader of the Council, Portfolio Holder for Housing &amp; Highways<br/> <i>Rashid Mahmood,</i><br/> <i>Head of Major Projects</i><br/> <i>rashid.mahmood@kirklees.gov.uk</i></p> |

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| that exist and a proposed funding strategy to help with project funding gaps and seek new delegated authorities where required.  |   |                   | <p>These are coordinated with West Yorkshire Combined Authorities using their platforms including Your Voice.</p> <p>When schemes are requiring planning consent, opportunity presents itself again to raise issues/concerns for the Council to consider.</p> |                  |                      |  |
| <p>Kirklees School Funding Arrangements for Financial Year 2024-25</p> <p>To consider the Kirklees schools funding formula for 2024-25 to be submitted to the Education &amp; Skills Funding Agency.</p>   | Cabinet   | 23 Jan 2024       |   | Open             |                      | <p>Portfolio Holder for Learning &amp; Aspiration,<br/>Portfolio Holder for Corporate<br/><i>David Baxter</i><br/><i>david.baxter@kirklees.gov.uk</i></p>    |
| <p>Bereavement Services Capital Plan Update and proposed allocations for 2023/24</p> <p>The report will update Cabinet on progress to date against Bereavement Services Capital Plan as well as seek approval to future investment for 2023/24 and</p> | Strategic Director for Environment and Climate Change | 27 Jun 2023       |   | Open             | DOCUMENTS            | <p>Portfolio Holder for Corporate,<br/>Portfolio Holder for Culture and Greener Kirklees<br/><i>Paul Hawkins</i><br/><i>paul.hawkins@kirklees.gov.uk</i></p> |

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| to seek Officer Delegations to manage the plan.   |                       |                          |                     |                         |                             |  |
| Corporate Financial Monitoring Report - Quarter 3 for 2023-24<br>To consider the third quarter Revenue & Capital Monitoring forecast and to consider any specific recommendations on the application of resources in-year, including movements to and from reserves, as required by financial procedure rules.  | Cabinet               | 12 Mar 2024              |                     | Open                    |                             | Portfolio Holder for Corporate<br><i>Sarah Hill, Finance Manager</i><br><i>sarahm.hill@kirklees.gov.uk</i>   |
| Council Annual Budget Report 2024-25 and following years; incorporating Capital, Treasury Management, General Fund, Revenue and Housing Revenue Account<br>To provide the necessary financial information to enable the Council's Revenue Budget, Capital Programme & Housing Revenue Account to be set in accordance with agreed treasury management principles. | Cabinet, Council      | 6 Mar 2024               |                     | Open                    |                             | Portfolio Holder for Corporate<br><i>James Anderson, Head of Accountancy</i><br><i>james.anderson@kirklees.gov.uk,</i><br><i>Sarah Hill, Finance Manager</i><br><i>sarahm.hill@kirklees.gov.uk</i> |
| Determination of School Admission Arrangements for 2025/26<br>This report will present the outcomes of this year's statutory consultation on  | Cabinet               | 20 Feb 2024              |                     | Open                    |                             | Portfolio Holder for Children's Services, Portfolio Holder for Learning & Aspiration<br><i>Martin Wilby, Head</i>  |

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| <p>admission arrangements for all Kirklees community and voluntary controlled schools for 2025/26. These admission arrangements must be determined by 28th February 2023 to comply with the School Admissions Code.</p> <p>There will be a six week statutory consultation with all stakeholders:<br/> <a href="https://www.kirklees.gov.uk/beta/admissions/admissions-consultation.aspx">https://www.kirklees.gov.uk/beta/admissions/admissions-consultation.aspx</a></p> |                |                   |              |                  |                      | <p><i>of Education Places and Access</i><br/> <i>martin.wilby@kirklees.gov.uk</i></p>   |
| <p>Kirklees and Calderdale School Centred Initial Teacher Training (SCITT) proposal to enter into a strategic partnership from August 2024<br/> Following changes to Initial Teacher Training (ITT) Accreditation by the Government, this report will propose that delegated authority is given for the Kirklees and Calderdale SCITT to enter into a strategic partnership from August 2024.</p> <p><u>Engagement Process</u></p> <p>The Kirklees and Calderdale</p>      | Cabinet        | 23 Jan 2024       |              | Open             |                      | <p>Portfolio Holder for Children's Services, Portfolio Holder for Learning &amp; Aspiration<br/> <i>Emma Brayford</i><br/> <i>emma.brayford@kirklees.gov.uk</i></p> |

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| <p>School Centred Initial Teaching Training team have engaged closely with the DFE regarding the options open to KCSCITT following the decision by the DFE not to reaccredit.</p> <p>The DfE letter received stated <i>'If you are an existing accredited provider, your current accredited status will expire at the end of August 2024, and you will be unable to continue delivering ITT leading to Qualified Teacher Status from September 2024 if you are not working with an accredited provider.'</i></p> <p>The SCITT team shared the following options with the SCITT Strategic Board. For the KCSCITT to continue as Teacher Training provider from 2024 onwards the KCSCITT needs to establish a formal partnership with another accredited provider.</p> <p>There are four options available for forming a formal partnership.</p> <p>1) A partnership with a</p> |                |                   |              |                  |                      |                          |

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| <p>large, national provider</p> <p>2) A partnership with a university</p> <p>3) A partnership with another SCITT that is not local</p> <p>4) A partnership with another 'local' SCITT</p> <p>The SCITT Director completed a full Due Diligence process and reported the findings to the Strategic Board. A preferred partner has been identified through this robust process.</p> <p><u>Consultation</u></p> <p>The KCSCITT Strategic Board have been consulted and would wish to secure a partnership to allow recruitment of students for the academic year 2024 – 2025. The Director for Children's Services has been informed of the options and portfolio holders briefed on the options.</p> <p>Should Kirklees Council Cabinet agree to enter into a partnership with an accredited</p> |                |                   |              |                  |                      |                          |



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| <p>provider, engagement and consultation will take place regarding the duties and responsibilities of the remaining staff member, agreed finance to cover the delivery of the curriculum and all associated running costs of the provision</p>  |                |                   |              |                  |                      |   |
| <p>Local Plan Timetable<br/>The Local Plan Timetable (LPT) sets out the timetable for producing the Local Plan (including Minerals and Waste), Supplementary Plans, Design Codes, other policy guidance/evidence and the annual monitoring activity/programme associated with them.</p> <p>Background Papers;</p> <p>Current Local Development Scheme 2019 <a href="#">Kirklees Local Development Scheme</a><br/>Cabinet Report - Local Plan Review and Update <a href="#">Agenda for Cabinet on Tuesday 17th October 2023, 3.00 pm   Kirklees Council</a><br/>Council Report - Local Plan Review and Update <a href="#">Agenda</a></p> | Cabinet        | 23 Jan 2024       |              | Open             |                      | Portfolio Holder for Finance & Regeneration<br><i>Hannah Morrison</i> |

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| <p><a href="#">for Council on Wednesday 15th November 2023, 5.30 pm   Kirklees Council</a><br/>Cabinet Report - Local Plan Timetable (23 January 2024)</p> <p>There are no statutory requirements for consultation on a Local Plan Timetable document. The document informs interested parties when they can get involved in the Local Plan process.</p>   |                |                   |  |                  |                      |  |
| <p>Increasing the number of places available at Woodley School and College - Final Decision<br/>This report will seek a final decision on proposals to increase the places available at Woodley School and College. This is in the context of increasing available places using a satellite site ahead of the planned special school rebuild project.</p> <p>Background papers;</p> <p>SEND Transformation Plan 2021<br/><a href="https://www.kirklees.gov.uk/beta/special-">https://www.kirklees.gov.uk/beta/special-</a></p> | Cabinet        | 12 Mar 2024       | A non-statutory consultation has taken place between 29 September 2023 and will end on 27 October 2023. If agreed, taking account of this consultation, a statutory notice will be published associated with the proposals. This will be followed by a statutory representation period where stakeholders will once again be | Open             |                      | Portfolio Holder for Learning & Aspiration,<br>Portfolio Holder for Children's Services<br><i>Martin Wilby, Head of Education Places and Access</i><br><i><a href="mailto:martin.wilby@kirklees.gov.uk">martin.wilby@kirklees.gov.uk</a></i> |

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| <p><a href="#">education/pdf/send-transformation-plan.pdf</a></p> <p>Cabinet Report 26 July 2022, Special Educational Needs and Disabilities (SEND) – Transformation plan update:<br/> <a href="https://democracy.kirklees.gov.uk/documents/s47268/20220726%20Safety%20Valve%20and%20APR%20-%20Cabinet%20Report%20V2.pdf">https://democracy.kirklees.gov.uk/documents/s47268/20220726%20Safety%20Valve%20and%20APR%20-%20Cabinet%20Report%20V2.pdf</a></p> <p>Cabinet report 17 October 2023, Special Educational Needs and Disabilities (SEND) – Increasing special school places:<br/> <a href="https://democracy.kirklees.gov.uk/documents/s53910/Increasing%20increase%20special%20school%20places%20-%20Woodley%20-%20Cabinet%20Report.pdf">https://democracy.kirklees.gov.uk/documents/s53910/Increasing%20increase%20special%20school%20places%20-%20Woodley%20-%20Cabinet%20Report.pdf</a></p> <p>Non-statutory consultation outcome report 13 November 2023:<br/> <a href="https://www.kirklees.gov.uk/be">https://www.kirklees.gov.uk/be</a></p> |                |                   | <p>able to express their view.</p> |                  |                      |                          |

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| <a href="#">ta/schools/pdf/consultation-outcomes-report-woodley-expansion.pdf</a>  |                |                   |              |                  |                      |  |
| <p>Round 3 Levelling Up Funding (LUF3) and Huddersfield Open Market Hall Regeneration</p> <p>To set out and agree the next steps for investment for the Regeneration of Huddersfield Open Market Hall to be funded via additional funding (in particular Levelling Up Fund Round 3) announced by DLUHC for Huddersfield.</p>   | Cabinet        | 23 Jan 2024       |              | Part exempt      |                      | <p>Portfolio Holder for Finance &amp; Regeneration</p> <p><i>Sarah Collins,</i><br/> <i>Programme Manager – Town Centres</i><br/> <i>sarah.collins@kirklees.gov.uk</i></p> |
| <p>Our Council Plan - March 2024</p> <p>The item is the March 2024 iteration of the Council Plan which will go to Cabinet and Council for sign-off in February and March 2024 (respectively). This new iteration replaces the July 2023 edition of the plan.</p> <p>Key internal stakeholders have been engaged in the development process.</p> <p>Partners have also been engaged in conversations regarding future revisions to population indicators, which</p> | Cabinet        | 13 Feb 2024       |              | Open             |                      | <p>Leader of the Council</p> <p><i>Stephen Bonnell,</i><br/> <i>Head of Policy, Partnerships &amp; Corporate Planning</i><br/> <i>stephen.bonnell@kirklees.gov.uk</i></p>  |

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| will be included in the new iteration of the Council Plan. |                       |                          |                     |                         |                             |                                 |